

# WAREHOUSE EMPLOYEES LOCAL 730 HEALTH AND WELFARE FUND

January 2025 – September 2025  
Savings Results

December 15, 2025



# Network Savings Results



# PPO and Out of Network Savings Program

## January 2025 – September 2025

### In Network

|              | Charges            | Network Allowed    | Network Savings    | %            |
|--------------|--------------------|--------------------|--------------------|--------------|
| Inpatient    | \$1,864,130        | \$1,187,140        | \$676,990          | 36.3%        |
| Outpatient   | \$2,838,462        | \$590,111          | \$2,248,352        | 79.2%        |
| Physician    | \$1,478,689        | \$649,563          | \$829,126          | 56.1%        |
| <b>Total</b> | <b>\$6,181,282</b> | <b>\$2,426,814</b> | <b>\$3,754,468</b> | <b>60.7%</b> |

### Out of Network Savings Program

|              | Charges         | Network Allowed | Network Savings | %            |
|--------------|-----------------|-----------------|-----------------|--------------|
| Inpatient    |                 |                 |                 |              |
| Outpatient   | \$44,375        | \$1,567         | \$42,808        | 96.5%        |
| Physician    | \$39,624        | \$19,010        | \$20,614        | 52.0%        |
| <b>Total</b> | <b>\$83,999</b> | <b>\$20,577</b> | <b>\$63,422</b> | <b>75.5%</b> |

# Total Year To Date Savings January 2025 – September 2025

|                                    | Savings            |
|------------------------------------|--------------------|
| PPO Network Savings                | \$3,754,468        |
| Out of Network Savings             | \$63,422           |
| Utilization Management Savings     | \$39,969           |
| Case Management Savings            | \$292,385          |
| Outpatient Care Management Savings | \$18,689           |
| <b>Total Year To Date Savings</b>  | <b>\$4,168,932</b> |

# Thank You

